



Warden Woods Community Centre

Annual Report | 2024 - 2025



OUR MISSION:

To build caring, compassionate, just and interdependent communities in Southwest Scarborough.

OUR VISION:

Everyone can participate, engage, and belong.

Everyone is challenged to be part of the solution to the problems we face as a community.

Consultation, communication, and collaboration are expected, not exceptions.

We connected with **5,964** community members across **5** sites between April 1, 2024 and March 31, 2025, to provide programming, services, and support, and to build a stronger local community.



Our passionate childhood educators cared for and raised up **116 toddlers and preschoolers** while supporting their families, guiding a new generation of local community members.

Woodland Nursery School
1 Firvalley Court

Our **Early Years** program supported **211 kids under 6 and their adults** to play, build connections and access new resources

Early Years Drop-In
74 Firvalley Court

192 children nurtured friendships, learned new skills, built confidence and had fun year-round, both outside and indoors.

Children's Afterschool, PA Days & Day Camps
74 Firvalley Court

289 local young people explored new interests, developed skills, got active and stayed connected year-round through our Afterschool Drop-In, Day Camps, field trips and intergenerational events.

Youth Program
74 Firvalley Court



In June 2024, our community lost a beautiful young member named Jamal to gun violence.

We continue to honour his memory, and send care to his friends and family who will be forever changed. Jamal attended our youth program and is deeply missed.

Community Development Programming brought together **over 4,000 neighbours** to share meals, ideas, resources and creative action at 40 Teesdale and 74 Firvalley.

**Teesdale Drop-In
Social-Rec Programs
Community Advisory
Committee**

467 seniors accessed affordable meals and home care, gained new skills, and fostered a caring social network at 3330 Danforth, 74 Firvalley and in the community.

**Adult Day Program
Seniors Active Living Centre
Assisted Living
Home Help
Meals on Wheels
74 Firvalley Court**

Our caring shelter team worked to support **152 community members** to avoid the elements, mitigate crisis, pursue better health and experience greater stability.

**Warden woods shelter
On Progress Ave**



Raising local awareness + deepening our understanding of how the trauma of Canada’s Indian Residential Schools impacts generations of Indigenous communities.

National Day of Truth & Reconciliation
74 Firvalley Court

Part of our Reconciliation work, as an organization operating on Treaty Land, is recognizing our relationship to, and our responsibility to care for and protect, the earth we occupy.

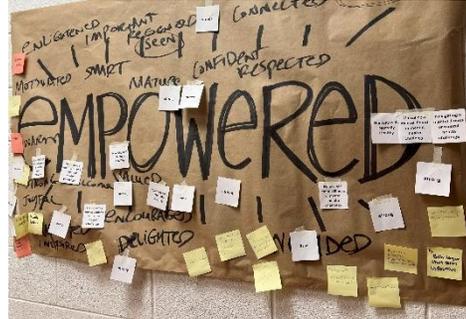
Earth Day All age clean up
Warden Woods neighborhood

This annual event brings together hundreds of locals community members each summer to eat, dance, make art, perform, experience the best of local cultures and celebrate local love!

Taste of the Woods & Tast of the Teesdale
Warden Woods neighborhood & Teesdale place

In February 2025, a panel of diverse Black community members took centre stage to share their unique experiences of self and community. Our community choir presented **Lift Every Voice** with the help of singer Keisha Wint who attended our daycare 30 years ago!

Black History Month
74 Firvalley Court



62 individual volunteers provided generous and enthusiastic support for program delivery to our community this year.

Volunteer projects
74 Firvalley

Our team of **85 staff members across 5 sites in Southwest Scarborough** worked hard to support and collaborate with community members of all ages from a place of caring, centering Anti-Oppression and Anti-Racism.

We would love to connect with you!
(416) 694-1138
frontdesk@wardenwoods.com
wardenwoods.com

Warden Woods Church and Community Centre Statement of Operations

For the year ended March 31	2025	2024
Revenue		
Municipal grants (Note 6 and 9)	\$ 3,588,144	\$ 3,523,341
Provincial grants (Note 7 and 9)	1,495,875	1,325,796
United Way funding (Note 9)	700,727	609,497
User fee revenue	203,040	152,137
Agency funding	168,783	141,098
Interest revenue	64,387	75,891
Federal grants	38,367	29,226
Amortization of deferred capital contributions	27,895	27,895
Rental income (Note 8)	17,298	8,380
Bequests and donations	7,987	27,310
Other revenue	2,662	7,840
	6,315,165	5,928,411
Expenditures		
Wages and benefits	4,505,072	3,949,051
Food services	528,600	616,792
Occupancy	375,099	497,888
Contract services	200,880	330,550
Other expenses	155,807	172,987
Office expenses	142,478	107,747
Program expenses	116,260	109,016
Amortization	79,383	73,373
Professional fees	56,349	52,430
Transportation services	39,724	32,234
Bad debts expense (recovery)	-	(30,409)
	6,199,652	5,911,659
Excess of revenue over expenditures	\$ 115,513	\$ 16,752